

Financial Report Encod vzw 2010

INCOME

Saldo 2009	18.759,54
Membership fees	37.797,32
Sponsoring	7.198,60
VOC	49.457,12
TREKT UW PLANT PLAN C	6.431,42 1.134,55
TOTAL INCOME	120.778,55

Saldo to 2011 21.465,22

EXPENSES

Salary costs	28.115,17
Overhead	11.218,60
Campaign costs	5.034,56
Travel costs	4.593,61
VOC	43.082,40
TREKT UW PLANT PLAN C	5.918,21 1.350,78
TOTAL EXPENSES	99.313,33